

Payroll 2010-2011

Pay Scale used in calculations for the budget										
	\$/Hr	Hours	cost/wk	payroll Taxes	Pension	Medical	extra accomp	Annual	Total Cost	
Memb&CL	\$ 16.00	40	640.00	2,529.28	3,328.00	5,000.00		33,280	44,137.28	
Asst M&CL	\$ 9.50	4	38.00	150.18				1,976	2,126.18	
				2,679.46				35,256	46,263.46	
Minister of Music			153.85	608.00				8,000	8,608.00	
Assoc Music			173.08	684.00				9,000	9,684.00	
Accompanist			125.00	636.50			1,875.00	6,500	9,011.50	
				1,928.50				25,375	27,303.50	
Admin.	\$ 12.00	25	300.00	1,185.60	1,560.00	3,124.00		15,600	21,469.60	
									21,469.60	
Custodian	\$ 11.67	40	466.80	1,844.79	2,427.00	5,000.00		24,274	33,545.39	
S. Custodian	\$ 9.21	6.5	59.87							
									33,545.39	
RE Coordinator	\$ -	0	-	-	-	-		0	-	
ChildcareSup	\$ 9.28	5	46.40	183.37				2,413	2,596.17	
Nursery	\$ 9.28	4	37.12	147.00				1,930	2,077.24	
				330.37				4343	4,673.41	
RE Director	\$ 18.68	40	747.20	2,952.93	-	5,000.00		38,854.40	46,807.33	
LFD Asst	\$ 10.30	10	103.00	407.00				5,356.00	5,763.00	
				3,359.93				44,210.40	52,570.33	
<b>Totals</b>				<b>8,375.72</b>	<b>7,315.00</b>	<b>13,124.00</b>		<b>108,328.64</b>	<b>185,825.70</b>	