

Adopted Budget
Unitarian Universalist Church of Tucson
FY 2010-2011

	Budget 10-11	Total for Min
1 Administration Income		
4212 - Grocery Scrip	13,000.00	
4301 - Pledge Income	295,268.00	
4302 - Prepaid Pledge		
4303 - Postpaid Pledge		
Projected Income Shortfall 2.5%	(7,381.70)	
4510 - Donations	6,500.00	
4520 - Plate	10,000.00	
4530 - Room Rental	47,000.00	
4555 - Tucsonitarian	100.00	
4570 - Tape/Directory income	200.00	
4800 - Interest/Dividends		
4580 - Capital Gain/Loss Dividends		
**4875 - Endowment Loan		
4900 - Miscellaneous		
4905 - Special Offerings	1,000.00	
4999 - Gain/Loss on Investments		
		365,686.30
2 Community Life Income		
4125 - Bookstore		
4135 - Flowers	100.00	
4140 - Sunday Meals	9,000.00	
4145 - Gallery	2,100.00	
4220 - Auction	18,000.00	
4290 - General Fundraisers	16,316.00	
4295 - Memorial Service donations	100.00	
4300 - Cultural Events		
		45,616.00
3 Lifespan Faith Development Income		
4112 - RE Income		
4525 - First Friday	400.00	
4532 - AFD Courses	1,700.00	
4533 - AFD Program		
4534 - OWL (Religious Education)	835.00	
4535 - Curriculum Publications (RE)	-	
4536 - YRUU (RE)		
4537 - Safe Sitters (RE)	275.00	
4540 - Grants Received - LREDA		
		3,210.00
4 Minister Income		
4245 - Stewardship		
4411 - Grants Received - Minister		

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		-
5 Music Income		
4153 - Concerts	2,000.00	
4588 - Family Singers Income		2,000.00
6 Social Justice Income		
4705 - Food Bank	1,200.00	
4707 - Share the Plate	2,304.00	
4708 - No More Deaths		
4709 - Green Group		3,504.00
Totals	420,016.30	420,016.30
7. No More Deaths		
Donations	98,580.00	
Interest	12.00	
Volunteers	39,500.00	
		138,092.00
Grand Total	558,108.30	